

(In Thousand Pesos)

Department: Other Executive Offices
 Agency: Anti-Money Laundering Council
 Operating Unit: < not applicable >
 Organization Code (UACS) : 26 001 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		12,003	35,472	47,475	145,201	34,602	46,872	32,603	31,124	145,201	0	0	0	0	0	
Operations	3000000000000000	12,003	35,472	47,475	145,201	34,602	46,872	32,603	31,124	145,201	0	0	0	0	0	
OO : Effective Anti-Money Laundering and Combating the	3100000000000000	12,003	35,472	47,475	145,201	34,602	46,872	32,603	31,124	145,201	0	0	0	0	0	
ANTI-MONEY LAUNDERING PROGRAM	3101000000000000	12,003	35,472	47,475	145,201	34,602	46,872	32,603	31,124	145,201	0	0	0	0	0	
Implementation of Anti-Money Laundering Program	310100100001000	12,003	35,472	47,475	145,201	34,602	46,872	32,603	31,124	145,201	0	0	0	0	0	
MOOE		12,003	26,102	38,105	116,359	27,766	26,197	31,272	31,124	116,359	0	0	0	0	0	
CO		0	9,370	9,370	28,842	6,836	20,675	1,331	0	28,842	0	0	0	0	0	
Recapitulation by Program		12,003	35,472	47,475	145,201	34,602	46,872	32,603	31,124	145,201	0	0	0	0	0	
ANTI-MONEY LAUNDERING PROGRAM	3101000000000000	12,003	35,472	47,475	145,201	34,602	46,872	32,603	31,124	145,201	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		12,003	35,472	47,475	145,201	34,602	46,872	32,603	31,124	145,201	0	0	0	0	0	
MOOE		12,003	26,102	38,105	116,359	27,766	26,197	31,272	31,124	116,359	0	0	0	0	0	
CO		0	9,370	9,370	28,842	6,836	20,675	1,331	0	28,842	0	0	0	0	0	

Prepared By: Certified Correct: Approved By :

THALISAY L. MANARANG

Bank Officer II

MA. ESMERALDA A. NORADA

Manager

MEL GEORGIE B. RACELA

Executive Director